

Company registration number: 455844

**Roscommon Integrated Development Company Ltd by Guarantee  
Trading as Roscommon Integrated Development Company Ltd  
(A Company Limited by Guarantee and not having Share Capital)**

**Financial statements**

**for the financial year ended 31 December 2017**

**Roscommon Integrated Development Company Ltd by Guarantee  
(A Company Limited by Guarantee and not having Share Capital)**

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**Roscommon Integrated Development Company Ltd by Guarantee  
Company limited by guarantee**

**Directors and other information**

**Directors**

Michael Frain  
Padraic Corcoran (appointed 12th October 2017)  
Brian Nerney  
Thomas Gunning  
Seamus Conway  
Breege Callaghan  
Jean Timothy (resigned 27th April 2017)  
Luke Fannon  
Anton Lennon  
Thomas Coppinger (resigned 23rd February 2017)  
John O'Beirne  
Niall Rogers  
Lorraine Archer  
Pat Compton  
Noel Comer  
Martin Lydon  
Marianne Murphy  
Joe Curtain  
Paraic Noone (appointed 23rd February 2017)  
Stephanie O'Connor Shaw (appointed 27th April 2017)

**Secretary**

Martina Earley

**Company number**

455844

**Registered office**

Unit 12, Tower B Roscommon West Business Park  
Golf Links Road  
Roscommon Town  
Co Roscommon

**Business address**

Unit 12 Tower B, Roscommon West Business Park  
Golf Links Road  
Roscommon Town,  
Co Roscommon

**Roscommon Integrated Development Company Ltd by Guarantee  
Company limited by guarantee**

**Directors and other information (continued)**

<b>Auditor</b>	Gilheany & Co Castlecara Road Attyfinlay Carrick on Shannon Co Leitrim
<b>Bankers</b>	Bank of Ireland Roscommon Co Roscommon
<b>Solicitors</b>	Kilrane O'Callaghan & Co Ballaghaderreen Co Roscommon

**Roscommon Integrated Development Company Ltd by Guarantee  
(A Company Limited by Guarantee and not having Share Capital)**

**Directors report**

The directors present their annual report and the audited financial statements of the company for the financial year ended 31 December 2017.

**Directors**

The names of the persons who at any time during the financial year were directors of the company are as follows:

Michael Frain  
Padraic Corcoran (appointed 12th October 2017)  
Brian Nerney  
Thomas Gunning  
Seamus Conway  
Breege Callaghan  
Jean Timothy (resigned 27th April 2017)  
Luke Fannon  
Anton Lennon  
Thomas Coppinger (resigned 23rd February 2017)  
John O'Beime  
Niall Rogers  
Lorraine Archer  
Pat Compton  
Noel Comer  
Martin Lydon  
Marianne Murphy  
Joe Curtin  
Paraic Noone (appointed 23rd February 2017)  
Stephanie O'Connor Shaw (appointed 27th April 2017)

**Principal activities**

The principal activity of the company is to deliver the SICAP, European Commissions Agriculture and Rural Development Programme along with other initiative funded by the EU and exchequer funding. The company promotes, supports, assists and engages in (a) social development, (b) enterprise development to facilitate rural and urban regeneration or (c) community development, designed to benefit and promote the welfare of local communities or to deal with the causes and consequences of social and economic disadvantage or poverty.

**Principal risks and uncertainties**

The principal risk and uncertainty facing the company is the ability of the company to secure new sources of finance and retain existing grant income in the light of government cut-backs.

**Likely future developments**

The directors are not expecting to make any significant changes in the nature of the business in the near future.

**Dividends**

During the financial year the directors have not paid any dividends or recommended payment of a final dividend.



**Roscommon Integrated Development Company Ltd by Guarantee  
(A Company Limited by Guarantee and not having Share Capital)**

**Directors responsibilities statement**

The directors are responsible for preparing the directors report and the financial statements in accordance with applicable Irish law and regulations.

Irish company law requires the directors to prepare financial statements for each financial year. Under the law, the directors have elected to prepare the financial statements in accordance with the Companies Act 2014 and FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" issued by the Financial Reporting Council, and promulgated by the Institute of Chartered Accountants in Ireland. In applying FRS 102, the directors have opted to avail of the disclosure exemptions as set out in Section 1A of FRS 102. The directors have done so on the basis that the company qualifies as a small company in accordance with section 280A of the Companies Act 2014 and therefore is entitled to prepare the financial statements in accordance with the small companies regime.

Under company law, the directors must not approve the financial statements unless they are satisfied that they give a true and fair view of the assets, liabilities and financial position of the company as at the financial year end date and of the profit or loss of the company for the financial year and otherwise comply with the Companies Act 2014.

In preparing these financial statements, the directors are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether the financial statements have been prepared in accordance with applicable accounting standards, identify those standards, and note the effect and the reasons for any material departure from those standards; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The directors are responsible for ensuring that the company keeps or causes to be kept adequate accounting records which correctly explain and record the transactions of the company, enable at any time the assets, liabilities, financial position and profit or loss of the company to be determined with reasonable accuracy, enable them to ensure that the financial statements and directors report comply with the Companies Act 2014 and enable the financial statements to be audited. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**Independent auditor's report to the members of  
Roscommon Integrated Development Company Ltd by Guarantee**

**Report on the audit of the financial statements**

**Opinion**

We have audited the financial statements of Roscommon Integrated Development Company Ltd by Guarantee for the year ended 31 December 2017 which comprise the profit and loss account, statement of income and retained earnings, balance sheet, statement of cash flows and related notes. The relevant financial reporting framework that has been applied in their preparation is the Companies Act 2014 and FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" issued by the Financial Reporting Council and promulgated by the Institute of Chartered Accountants in Ireland.

In our opinion the financial statements:

- give a true and fair view of the assets, liabilities and financial position of the company as at 31 December 2017 and of its profit for the year then ended;
- have been properly prepared in accordance with FRS 102 the Financial Standard applicable in the UK and Republic of Ireland; and
- have been properly prepared in accordance with the relevant reporting framework and, in particular the requirements of the Companies Act 2014.

**Basis of opinion**

We conducted our audit in accordance with International Standards on Auditing (Ireland) (ISAs (Ireland)) and applicable law. Our responsibilities under those standards are further described below in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Company in accordance with ethical requirements that are relevant to our audit of financial statements in Ireland, including the Ethical Standard issued by the Irish Auditing and Accounting Supervisory Authority (IAASA), and we have fulfilled our other ethical responsibilities in accordance with these requirements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

**Conclusions relating to going concern**

We have nothing to report in respect of the following matters in relation to which ISAs (Ireland) require us to report to you where:

- the directors' use of the going concern basis of accounting in the preparation of the financial statements is not appropriate; or
- the directors have not disclosed in the financial statements any identified material uncertainties that may cast significant doubt about the Company's ability to continue to adopt the going concern basis of accounting for a period of at least twelve months from the date when the financial statements are authorised for issue.

**Other information**

The directors are responsible for the other information. The other information comprises the information included in the director's report other than the financial statements and our auditor's report thereon. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.



**Independent auditor's report to the members of  
Roscommon Integrated Development Company Ltd by Guarantee (continued)**

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit, or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

**Opinions in other matters prescribed by the Companies Act 2014**

Based solely on the work undertaken in the course of the audit, we report that:

- in our opinion, the information given in the directors' report is consistent with the financial statements; and
- in our opinion, the directors' report has been prepared in accordance with the Companies Act 2014

We have obtained all the information and explanations which we consider necessary for the purpose of our audit.

In our opinion the accounting records of the Company were sufficient to permit the financial statements to be readily and properly audited, and financial statements are in agreement with the accounting records.

**Matters on which we are required to report by exception**

Based on the knowledge and understanding of the Company and its environment obtained in the course of the audit, we have not identified any material misstatements in the directors' report.

The Companies Act 2014 requires us to report to you if, in our opinion, the disclosures of directors' remuneration and transactions required by sections 305 to 312 of the Act are not made. We have nothing to report in this regard.

**Respective responsibilities**

***Responsibilities of director for the financial statements***

As explained more fully in the directors responsibilities statement set out on page 5, the directors are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view and for such internal controls as they determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the directors are responsible for assessing the Company's ability to continue as going concerns, disclosing, as applicable, matters related to going concern and using the going concern basis as accounting unless management either intends to liquidate the Company or to cease operations, or has no realistic alternative but to do so.

***Auditor's responsibilities for the audit of the financial statements***

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (Ireland) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.



**Independent auditor's report to the members of  
Roscommon Integrated Development Company Ltd by Guarantee (continued)**

As part of an audit in accordance with ISAs (Ireland), we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Company's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by directors.
- Conclude on the appropriateness of the director's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Company's ability to continue as going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our audit's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Company to cease to continue as going concerns.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

**The purpose of our audit work and to whom we owe our responsibilities**

Our report is made solely of the Company's members, as a body, in accordance with section 391 of the Companies Act 2014. Our audit work has been undertaken so that we might state to the Company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Company and the Company's members, as a body, for our audit work, for this report, or for the opinions we have formed.

  
James Gilheany  
For and on behalf of  
Gilheany & Co  
Chartered Accountant & Registered Auditor  
Castlecara Road  
Attyfinlay  
Carrick on Shannon  
Co Leitrim

**Roscommon Integrated Development Company Ltd by Guarantee  
(A Company Limited by Guarantee and not having Share Capital)**

**Income and Expenditure Account  
Financial year ended 31 December 2017**

	Note	2017 €	2016 €
<b>Income</b>	<b>5</b>	2,758,262	2,266,854
<b>Gross Income</b>		<u>2,758,262</u>	<u>2,266,854</u>
Expenditure		(2,750,974)	(2,256,572)
<b>Surplus on ordinary activities before taxation</b>	<b>6</b>	<u>7,288</u>	<u>10,282</u>
Tax on surplus on ordinary activities		-	-
<b>Surplus for the financial year</b>		<u><u>7,288</u></u>	<u><u>10,282</u></u>

All the activities of the company are from continuing operations.

The company has no other recognised items of income and expenses other than the results for the financial year as set out above.

The notes on pages 12 to 16 form part of these financial statements.

**Roscommon Integrated Development Company Ltd by Guarantee  
(A Company Limited by Guarantee and not having Share Capital)**

**Balance sheet  
As at 31 December 2017**

	Note	2017 €	€	2016 €	€
<b>Fixed assets</b>					
Tangible assets	9	172,587		155,631	
			172,587		155,631
<b>Current assets</b>					
Debtors	10	113,153		141,136	
Cash at bank and in hand		699,464		491,765	
		812,617		632,901	
<b>Creditors: amounts falling due within one year</b>	11	(804,386)		(615,000)	
<b>Net current assets</b>			8,231		17,901
<b>Total assets less current liabilities</b>			180,818		173,532
<b>Net assets</b>			<u>180,818</u>		<u>173,532</u>
<b>Capital and reserves</b>					
Reserves account			180,818		173,532
<b>Members funds</b>			<u>180,818</u>		<u>173,532</u>

These financial statements were approved by the board of directors on 20 April 2018 and signed on behalf of the board by:

Michael Frain  
Director



Seamus Conway  
Director



The notes on pages 12 to 16 form part of these financial statements.

**Roscommon Integrated Development Company Ltd by Guarantee  
(A Company Limited by Guarantee and not having Share Capital)**

**Statement of cash flows  
Financial year ended 31 December 2017**

	2017	2016
	€	€
<b>Cash flows from operating activities</b>		
Operating profit / (deficit)	7,288	10,282
<i>Adjustments for:</i>		
Depreciation of tangible assets	58,465	53,976
(Gain)/loss on disposal of tangible assets	-	80
<i>Changes in:</i>		
Trade and other debtors	27,981	(76,149)
Trade and other creditors	189,385	124,376
Cash generated from operations	<u>283,119</u>	<u>112,565</u>
Net cash from operating activities	<u>283,119</u>	<u>112,565</u>
<b>Cash flows from investing activities</b>		
Purchase of tangible assets	(75,420)	(74,669)
Proceeds from sale of tangible assets	-	3,000
Net cash used in investing activities	<u>(75,420)</u>	<u>(71,669)</u>
<b>Net increase/(decrease) in cash and cash equivalents</b>	207,699	40,896
<b>Cash and cash equivalents at beginning of financial year</b>	491,765	450,869
<b>Cash and cash equivalents at end of financial year</b>	<u>699,464</u>	<u>491,765</u>



**Roscommon Integrated Development Company Ltd by Guarantee  
(A Company Limited by Guarantee and not having Share Capital)**

**Notes to the financial statements  
Financial year ended 31 December 2017**

**1. General information**

The company is a private company limited by guarantee, registered in Ireland. The address of the registered office is Unit 12, Tower B Roscommon West Business Park, Golf Links Road, Roscommon Town, Co Roscommon.

**2. Statement of compliance**

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'.

**3. Accounting policies and measurement bases**

**Basis of preparation**

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through profit or loss.

The financial statements are prepared in Euro, which is the functional currency of the entity.

**Transition to FRS 102**

The entity transitioned from previous Irish GAAP to FRS 102 as at 1st January 2017. Details of how FRS 102 has affected the reported financial position and financial performance is given in note 14.

**Income and Grant Policy**

The company's main source of funding is EU and Exchequer funding. The company also has other miscellaneous income. Grant income is recognised where the grant relates to the current financial period and where there is certainty of receipt. A substantial element of the grants received fall under the National Development Plan 2007 - 2020.

Grant income from various funding groups is intended to cover the costs of grant payments and administration.

The company acts as grant administrators on behalf of various funding bodies. Grants are paid to grant recipients when the conditions for the grant are met and are recognised in the accounts when paid.

The grant income applied for administration purposes represents the amounts permitted for these purposes under the rules of the grant agreements entered into by the company.

**Deferred Income**

In accordance with Generally Accepted Accounting Practice in Ireland, grant income is recognised as project activity progresses and the resultant income is recognised to reflect the company's partial or complete performance of the project.

Where the company has partially fulfilled its contractual obligation arising from the receipt of grant income, it recognises income to the extent that it has obtained the right to consideration through its performance. Deferred income represents the value of the unfulfilled obligation that will be fulfilled in subsequent years.

**Roscommon Integrated Development Company Ltd by Guarantee  
(A Company Limited by Guarantee and not having Share Capital)**

**Notes to the financial statements (continued)  
Financial year ended 31 December 2017**

**Tangible assets**

Tangible assets are initially recorded at cost, and are subsequently stated at cost less any accumulated depreciation and impairment losses.

Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

An increase in the carrying amount of an asset as a result of a revaluation, is recognised in other comprehensive income and accumulated in capital and reserves, except to the extent it reverses a revaluation decrease of the same asset previously recognised in profit or loss. A decrease in the carrying amount of an asset as a result of revaluation is recognised in other comprehensive income to the extent of any previously recognised revaluation increase accumulated in capital and reserves in respect of that asset. Where a revaluation decrease exceeds the accumulated revaluation gains accumulated in capital and reserves in respect of that asset, the excess shall be recognised in profit or loss.

**Depreciation**

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

If there is an indication that there has been a significant change in depreciation rate, useful life or residual value of tangible assets, the depreciation is revised prospectively to reflect the new estimates.

**Impairment**

A review for indicators of impairment is carried out at each reporting date, with the recoverable amount being estimated where such indicators exist. Where the carrying value exceeds the recoverable amount, the asset is impaired accordingly. Prior impairments are also reviewed for possible reversal at each reporting date.

When it is not possible to estimate the recoverable amount of an individual asset, an estimate is made of the recoverable amount of the cash-generating unit to which the asset belongs. The cash-generating unit is the smallest identifiable group of assets that includes the asset and generates cash inflows that are largely independent of the cash inflows from other assets or groups of assets.

**Defined contribution plans**

Contributions to defined contribution plans are recognised as an expense in the period in which the related service is provided. Prepaid contributions are recognised as an asset to the extent that the prepayment will lead to a reduction in future payments or a cash refund.

When contributions are not expected to be settled wholly within 12 months of the end of the reporting date in which the employees render the related service, the liability is measured on a discounted present value basis. The unwinding of the discount is recognised in finance costs in profit or loss in the period in which it arises.

**4. Limited by guarantee**

The company is limited by guarantee not having a share capital. The liability of each member, in the event of the company being wound up is 1 cent.



**Roscommon Integrated Development Company Ltd by Guarantee  
(A Company Limited by Guarantee and not having Share Capital)**

**Notes to the financial statements (continued)  
Financial year ended 31 December 2017**

**5. Income**

Income arises from:

	<b>2017</b>	<b>2016</b>
	<b>€</b>	<b>€</b>
Grants	2,758,262	2,266,854
	<u>          </u>	<u>          </u>

Income represents the total funding towards programmes received by the company during the year.

**6. Operating profit**

Operating profit is stated after charging/(crediting):

	<b>2017</b>	<b>2016</b>
	<b>€</b>	<b>€</b>
Depreciation of tangible assets	58,465	53,976
(Gain)/loss on disposal of tangible assets	-	80
	<u>          </u>	<u>          </u>

**7. Staff costs**

The average number of persons employed by the company during the financial year, including the directors, was as follows:

	<b>2017</b>	<b>2016</b>
	<b>Number</b>	<b>Number</b>
Administrative	32	33
	<u>          </u>	<u>          </u>

The aggregate payroll costs incurred during the financial year were:

	<b>2017</b>	<b>2016</b>
	<b>€</b>	<b>€</b>
Wages and salaries	1,293,815	1,138,657
Other retirement benefit costs	82,355	75,819
	<u>          </u>	<u>          </u>
	<u>1,376,170</u>	<u>1,214,476</u>

The wages and salaries of certain employees of Roscommon Integrated Development Company Limited by Guarantee under the Rural Social Scheme and the TUS Scheme are paid directly by Pobal. The related grant income and wages costs of €3,830,920 are not included in the accounts of Roscommon Integrated Development Company Limited by Guarantee. Roscommon Integrated Development Company Limited by Guarantee are not in direct receipt of the funds and are not responsible for administering the related payroll and taxes.

**Roscommon Integrated Development Company Ltd by Guarantee  
(A Company Limited by Guarantee and not having Share Capital)**

**Notes to the financial statements (continued)  
Financial year ended 31 December 2017**

**8. Appropriations of income and expenditure account**

	<b>2017</b>	<b>2016</b>
	<b>€</b>	<b>€</b>
At the start of the financial year	173,530	163,250
Surplus for the financial year	50,337	10,282
<b>At the end of the financial year</b>	<u>223,867</u>	<u>173,532</u>

**9. Tangible assets**

	Fixtures, fittings and equipment	Motor vehicles	<b>Total</b>
	<b>€</b>	<b>€</b>	<b>€</b>
<b>Cost</b>			
At 1 January 2017	452,530	157,191	609,721
Additions	75,069	351	75,420
<b>At 31 December 2017</b>	<u>527,599</u>	<u>157,542</u>	<u>685,141</u>
<b>Depreciation</b>			
At 1 January 2017	320,689	133,400	454,089
Charge for the financial year	49,709	8,756	58,465
<b>At 31 December 2017</b>	<u>370,398</u>	<u>142,156</u>	<u>512,554</u>
<b>Carrying amount</b>			
<b>At 31 December 2017</b>	<u>157,201</u>	<u>15,386</u>	<u>172,587</u>
At 31 December 2016	<u>131,840</u>	<u>23,791</u>	<u>155,632</u>

**10. Debtors**

	<b>2017</b>	<b>2016</b>
	<b>€</b>	<b>€</b>
Prepayments	42,327	32,462
Accrued income	70,826	108,674
	<u>113,153</u>	<u>141,136</u>



**Roscommon Integrated Development Company Ltd by Guarantee  
(A Company Limited by Guarantee and not having Share Capital)**

**Notes to the financial statements (continued)  
Financial year ended 31 December 2017**

**11. Creditors: amounts falling due within one year**

	2017	2016
	€	€
Trade creditors	19,237	4,620
Accruals	785,149	610,380
	<u>804,386</u>	<u>615,000</u>

**12. Employee benefits**

The amount recognised in profit or loss in relation to defined contribution plans was €82,355 (2016: €75,819).

**13. Contingent assets and liabilities**

The company is in receipt of funding from a number of granting bodies and as such is subject to funding agreements and conditions issued by these bodies. Under these agreements grants may become repayable if certain circumstances arise.

**14. Transition to FRS 102**

These are the first financial statements that comply with FRS 102. The company transitioned to FRS 102 section 1A on 1st January 2017.

**Reconciliation of equity**

No transitional adjustments were required.

**Reconciliation of profit or loss for the financial year**

No transitional adjustments were required.

**15. Approval of financial statements**

The board of directors approved these financial statements for issue on 20 April 2018.

Notes to the financial statements  
 for the year ended 31 December 2017

16. Grant Makers

Grant Programme	Grant Making Agency	Purpose of Grant	Total	Type	Grant In-Kind (Estimated Amounts)	The Cash received in 2017	Grant referred (Net)	Beneficiaries
Head Start Science	Dept. of Social Protection	The general administration and Service Provider	120,000	31/01/2017 - 31/12/2017	120,000	-	120,000	30 Teams of Practitioners
TUS	Dept. of Social Protection	The general administration and Service Provider	145,000	31/01/2017 - 31/12/2017	145,000	-	145,000	40 Teams of Practitioners
LEADER	Department of Agriculture, Fisheries, Food and Forestry	The general administration, information and grant allocation	8,000,000	01/01/2016 - 31/12/2016	8,000,000	-	8,000,000	17,400 Teams of Practitioners
Active Means Tests	Dept. of the Environment, Community and Local Government	The general administration and Service Provider	80,000	30/11/2016 - 31/03/2017	80,000	-	80,000	11,781 Teams of Practitioners
South Valley Skills	Dept. of the Environment, Community and Local Government	The general administration and Service Provider	148,000	20/10/2016 - 30/09/2017	148,000	-	148,000	17,965 Teams of Practitioners
Rural Decision Office (RDO) (Rural)	Dept. of the Environment, Community and Local Government	The general administration and Service Provider	80,000	31/01/2016 - 31/12/2017	80,000	-	80,000	16,000 Teams of Practitioners
Down Healthcare	Dept. of the Environment, Community and Local Government	The general administration and Service Provider	110,000	31/01/2016 - 31/12/2017	110,000	-	110,000	565 Teams of Practitioners
Skills	Fit, Local, Good	Service Provider	11,317	31/01/2017 - 31/12/2017	-	11,317	-	10,276 Teams of Practitioners
Power Skills	Department of Justice	Yes	31,899	31/01/2017 - 31/12/2017	31,899	-	31,899	0 Teams of Practitioners
SCAP	Dept. of the Environment, Community and Local Government/ECAM	The general administration and Service Provider	800,000	31/05/2016 - 31/12/2017	800,000	-	800,000	16,420 Teams of Practitioners
Transfer (Health, Skills)	Health Service Executive	The general administration and Service Provider	148,000	31/01/2017 - 31/12/2017	148,000	-	148,000	68,304 Teams of Practitioners
Self Help and Project Programmes	Health Service Executive	The general administration and Service Provider	55,114 - Family Support Worker + 8,000 Payroll	30/01/2017 - 31/12/2017	50,388	-	55,114	111 Teams of Practitioners
CHAMUS - Creative Careers with Skills/Disco	Learners The Enrichment Bureau	The general administration and Service Provider	900,000 - Payments after 1/10/2016 - 50,000 Total	27/09/2016 - 31/08/2017	-	-	-	1 Teams of Practitioners
CHAMUS - Youth Enterprise	Learners The Enrichment Bureau	The general administration and Service Provider	37,800	30/10/2016 - 31/12/2017	37,800	-	37,800	0 Teams of Practitioners
CHAMUS - Food Incubator	Learners The Enrichment Bureau	The general administration and Service Provider	48,000	27/09/2016 - 31/08/2017	48,000	-	48,000	10,148 Teams of Practitioners
CHAMUS - Youth Community Mentoring	Learners The Enrichment Bureau	The general administration and Service Provider	86,000 - Payments after 1/1/17 - 10,000 Grant Total - 100,000	27/09/2016 - 31/08/2017	81,000	-	81,000	0 Teams of Practitioners
CHAMUS - Mentors in Education	Learners The Enrichment Bureau	The general administration and Service Provider	30,000	30/09/2016 - 31/08/2017	30,000	-	30,000	8,017 Teams of Practitioners
Senior Policy	Children's Information	The general administration and Service Provider	3,800	30/10/2016 - 31/05/2016	-	-	-	0 Teams of Practitioners
VR	Volunteer Ireland	The general administration and Service Provider	11,000	30/01/2017 - 31/12/2017	11,000	-	11,000	0 Teams of Practitioners
Constant Adults Fund	Constant Adults Fund	The general administration and Service Provider	45,470 to 31/03/16 - 40 received	18/11/2016 - 30/06/2017	40,474	-	40,474	0 Teams of Practitioners
Community Services Programme	Dept. of the Environment, Community and Local Government / DCAL	Service Provider	15,000	01/01/2017 - 31/12/2017	-	15,000	-	0 Teams of Practitioners
Mobile Social Services - 100	Health Service Executive	The general administration and Service Provider	38,000	30/01/2017 - 31/12/2017	38,000	-	38,000	0 Teams of Practitioners
Mobile Social Services - 300	Health Service Executive	The general administration and Service Provider	3,000	01/01/2017 - 31/12/2017	3,000	-	3,000	0 Teams of Practitioners
Digital Skills	Dept. of the Communities	The general administration and Service Provider	800,000	30/03/2016 - 31/12/2017	800,000	-	800,000	257,770 Teams of Practitioners
Employment	HR Quality Client	Face to face on site centre	4,000	01/01/2017 - 31/12/2017	4,000	-	4,000	0 Teams of Practitioners
ICT	DECC	The general administration and Service Provider	19,300	18/04/2017 - 31/12/2017	19,300	-	19,300	1,480 Teams of Practitioners
Green (Healthcare Project)	Project	The general administration and Service Provider	13,800	01/03/2017 - 31/12/2017	131	-	13,669	44,100 Teams of Practitioners

Gender Pay Data

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